



OPERATING BUDGET
REVISED FEB 2019

Weekly Budget Need
\$ 21,627

EXPENSES (OVERVIEW LOOK)	AMOUNT	% OF TOAL
Ministry	\$123,350	11%
Serve (Missions Fund)	\$110,000	10%
Operations	\$72,599	6%
Facility	\$301,539	27%
Personnel	\$517,130	46%
TOTAL EXPENSES	\$1,124,619	100%

Expenses

