



Look what God has done!

- 20 Baptisms
- 90+ people indicated they have accepted Christ
- 180 people participated in a Group, Class, or ROOTS this year
- 17 Active Groups in 2017-2018
- 20 people went to Belize for our Summer Missions Trip
- 62 kids, students, and leaders at Summer Camps
- 73 kids and leaders at Adventure Week
- 448 - Weekly average attendance (Kids, Students, and Adults)

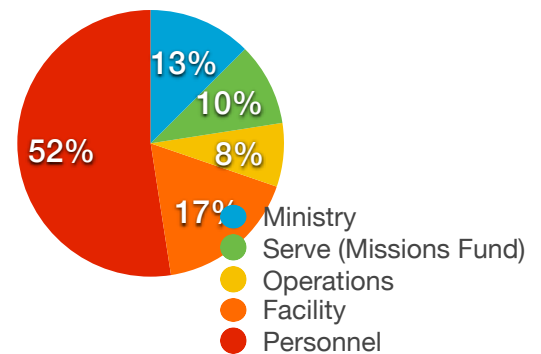
By the Numbers

- Weekly Average Giving FYE (Sept 1, 2017 - Aug 31, 2018) - \$ 23,123
- Last Year's Operating Budget Need - \$ 16,810
- This Year's Weekly Operating Budget Need - \$ 18,965
- *Projected (not finalized)* Weekly Operating Budget Need to include BLDG B - \$ 22,082
- ALL IN Projected Need Over 2 Years (through end of 2020) - 3.7M
- ALL IN Commitments Received - 3M
- ALL IN Contributions Received YTD - \$ 821,465 (27% of Commitments Received YTD)

EXPENSES (OVERVIEW LOOK)	AMOUNT
Ministry	\$123,350
Serve (Missions Fund)	\$99,000
Operations	\$76,121
Facility	\$170,568
Personnel	\$517,130
TOTAL EXPENSES	\$986,169

New Operating Budget

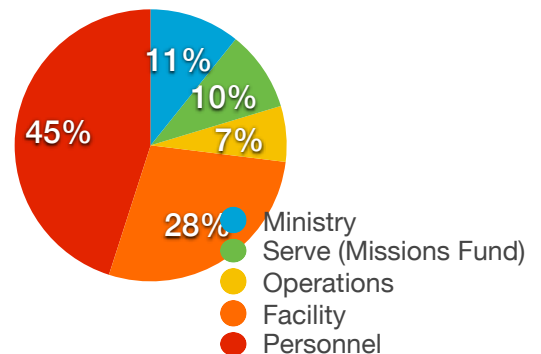
Expenses



EXPENSES (OVERVIEW LOOK)	AMOUNT
Ministry	\$123,350
Serve (Missions Fund)	\$110,000
Operations	\$76,121
Facility	\$321,662
Personnel	\$517,130
TOTAL EXPENSES	\$1,148,263

Projected Operating Budget w/BLDG B

Expenses



HHICC Leadership Team: Todd Cullen - Lead Pastor, Jim Daniel - Elder, Rob Minton - Elder, Mike Davis - Elder, Laura Levine - Treasurer

HHICC Stewardship Team: Laura Levine - Treasurer, Kathryn Russell - Bookkeeper, Cynthia Cullen -, Operations Director, Mike Newbold - ALL IN Initiative Chairman